

Budget Comparison by Fund

	FY 2024	FY 2025	% Change
General Fund	\$68,555,605	\$70,104,500	2.26%
Special Revenue Funds			
Commissary	\$1,580,944	\$1,599,850	1.20%
Law Library	\$100,000	\$100,000	0.00%
Accommodation Excise Tax	\$700,000	\$1,000,000	42.86%
Intergovernmental Grants	\$1,324,957	\$1,356,518	2.38%
Jail Operations	\$304,645	\$289,553	(4.95)%
Drug Abuse Treatment	\$111,026	\$61,024	(45.04)%
Emergency Communications	\$4,088,667	\$4,340,634	6.16%
Victim/Witness	\$240,456	\$243,944	1.45%